

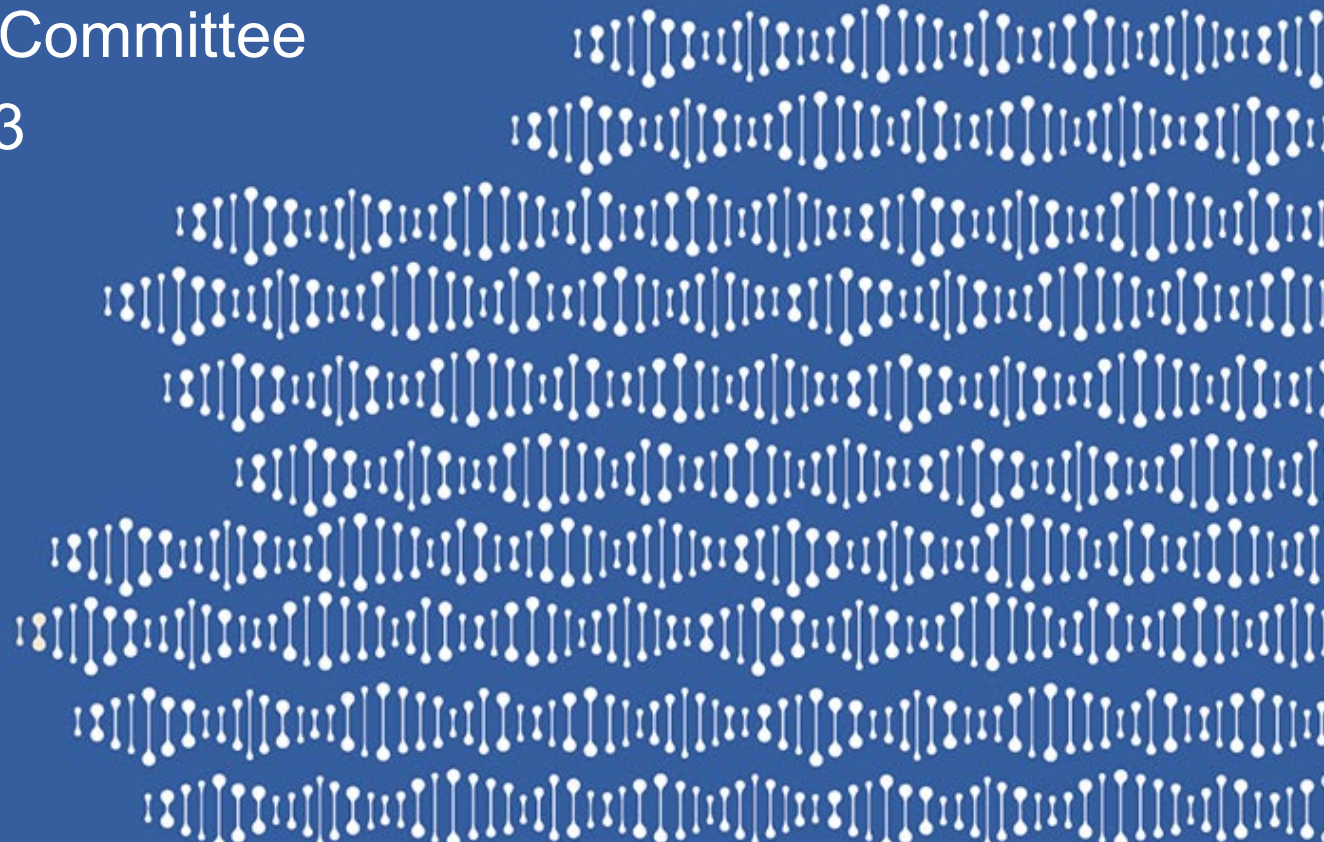


CANCER PREVENTION & RESEARCH
INSTITUTE OF TEXAS

CPRIT Legislative Appropriations Request for the 2024-25 Biennium

Senate Finance Committee

January 30, 2023



2024-25 LAR: Requested Items

1. Base request of \$300 million in bond proceeds for each year of the biennium as provided in Senate Bill 1. Thank you!
2. 5% COLA per year for Exempt Salaries, especially for the Chief Scientific Officer



2024-25 LAR: CSO Exempt Salary Increase

Chief Scientific Officer position requires skill set of high-level health science center MD/PhD research administrator (medical school dean, comprehensive cancer center director, cancer research division head)

- Request 5% COLA from \$608,850 to \$639,300 in FY 2024
- Request 5% COLA from \$639,300 to \$671,300 in FY 2025
- Comparable positions now average \$964,173



Questions?

www.cprit.texas.gov

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Wayne R. Roberts
Chief Executive Officer

Academic Research Program

Michelle Le Beau, Ph. D.
Chief Scientific Officer

Product Development Research Program

Ken Smith, Ph. D.
Chief Product Development Officer

Prevention Program

Ramona Magid
Chief Prevention Officer

Strategic Initiatives

Tracey Davies
Chief Strategic Initiatives & Intellectual Property Officer

Legal

Kristen Doyle
Deputy Executive Officer & General Counsel

Operations

Heidi McConnell
Chief Operating Officer

Compliance

Vince Burgess
Chief Compliance Officer

Communications

Mark Dallas Loeffler
Communications Director



2024-25 LAR: Appendix

CPRIT Background



In 2007,

Texans voted overwhelmingly in favor of a constitutional amendment creating the Cancer Prevention and Research Institute of Texas (CPRIT).

On November 5, 2019, Texas voters approved a constitutional amendment providing an additional \$3 billion to CPRIT, for a total \$6 billion investment in cancer research and prevention efforts across Texas, the second largest public source of funding for cancer research in the world.



Invest in the research prowess of Texas institutions.



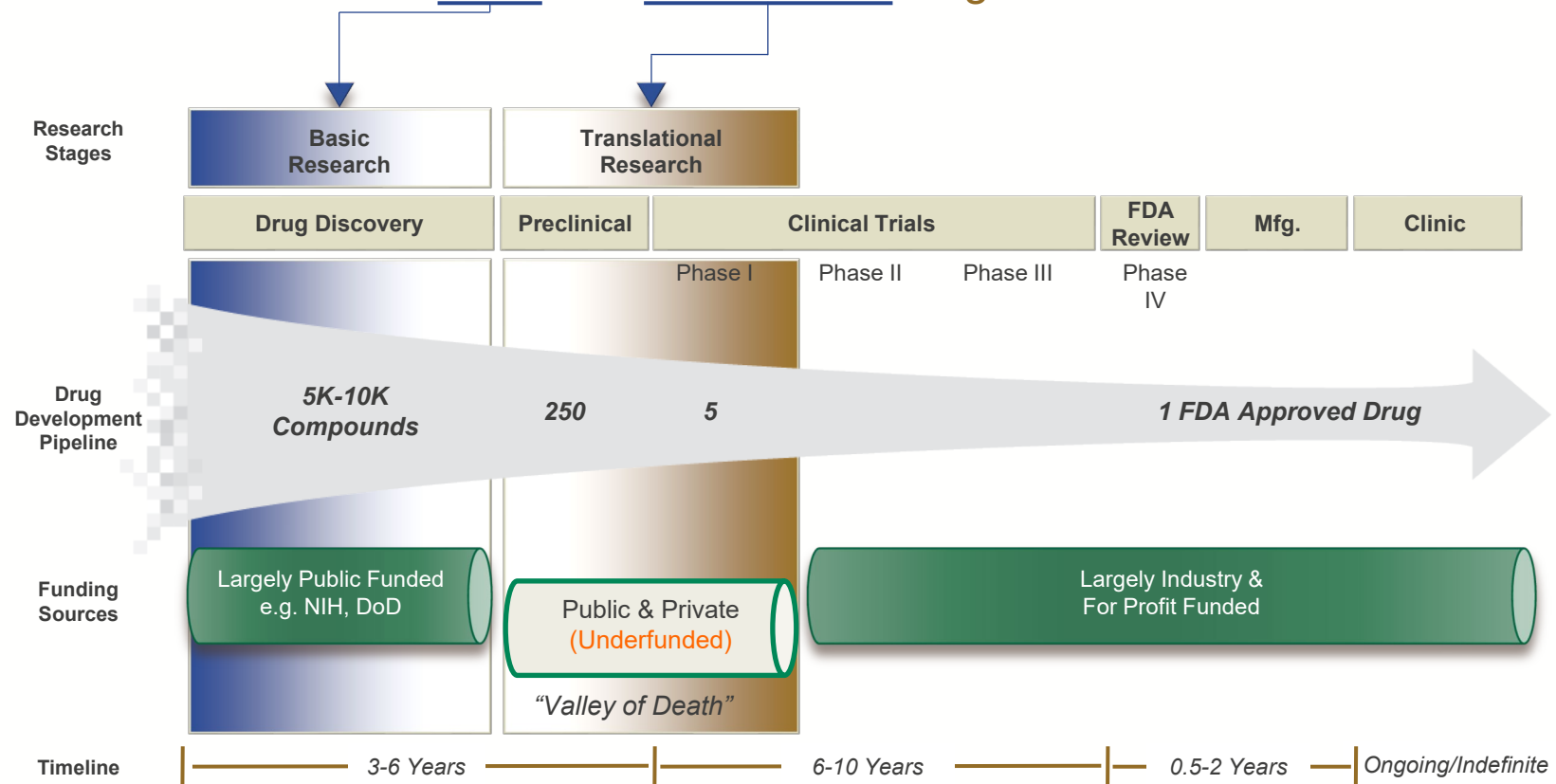
Create and expand the life science infrastructure in Texas and add high-quality jobs.



Expedite innovation in research and breakthroughs in prevention and cures.

CPRIT's Unique Role in Fighting Cancer

CPRIT focuses on the basic and translational stages of cancer research.



Average R&D cost for approved drug: **\$2 Billion**

General timeframe to approved drug: **10-15 years**



Investing in Research Prowess in Texas Research Entities

- **285 stellar researchers and their labs** recruited to Texas institutions
- Texas achieves **3 NCI comprehensive cancer centers** – previously only MD Anderson
- **\$2.27 billion** in 1,483 grants awarded to Texas research entities
- **\$3.25 billion** in direct follow-on funding raised by CPRIT academic research grantees
- **73 core facilities** at Texas institutions to provide access to cutting-edge shared technology

James Allison
2018 Nobel Prize in
Physiology or Medicine



36 Research Entities Have Received CPRIT Research Grants

- Baylor College of Medicine
- Baylor Research Institute
- Baylor University
- Rice University
- Scott & White Healthcare
- Southern Methodist University
- Texas A&M Engineering Experiment Station
- Texas A&M University
- Texas A&M University - Corpus Christi
- Texas A&M University System Health Science Center
- Texas A&M University Health Science Center Institute of Biosciences and Technology
- Texas AgriLife Research
- Texas Medical Center Foundation
- Texas Southern University
- Texas State University - San Marcos
- Texas Tech University
- Texas Tech University Health Sciences Center
- Texas Tech University Health Sciences Center at El Paso
- The Methodist Hospital Research Institute
- The University of Texas at Arlington
- The University of Texas at Austin
- The University of Texas at Dallas
- The University of Texas at El Paso
- The University of Texas at San Antonio
- The University of Texas Health Science Center at Houston
- The University of Texas Health Science Center at San Antonio
- The University of Texas Health Science Center at Tyler
- The University of Texas M.D. Anderson Cancer Center
- The University of Texas Medical Branch at Galveston
- The University of Texas Southwestern Medical Center
- The University of Texas Rio Grande Valley
- The University of Texas System
- University of Houston
- University of Houston - Downtown
- University of North Texas
- University of North Texas Health Science Center at Fort Worth



► Accelerating Innovation in Research

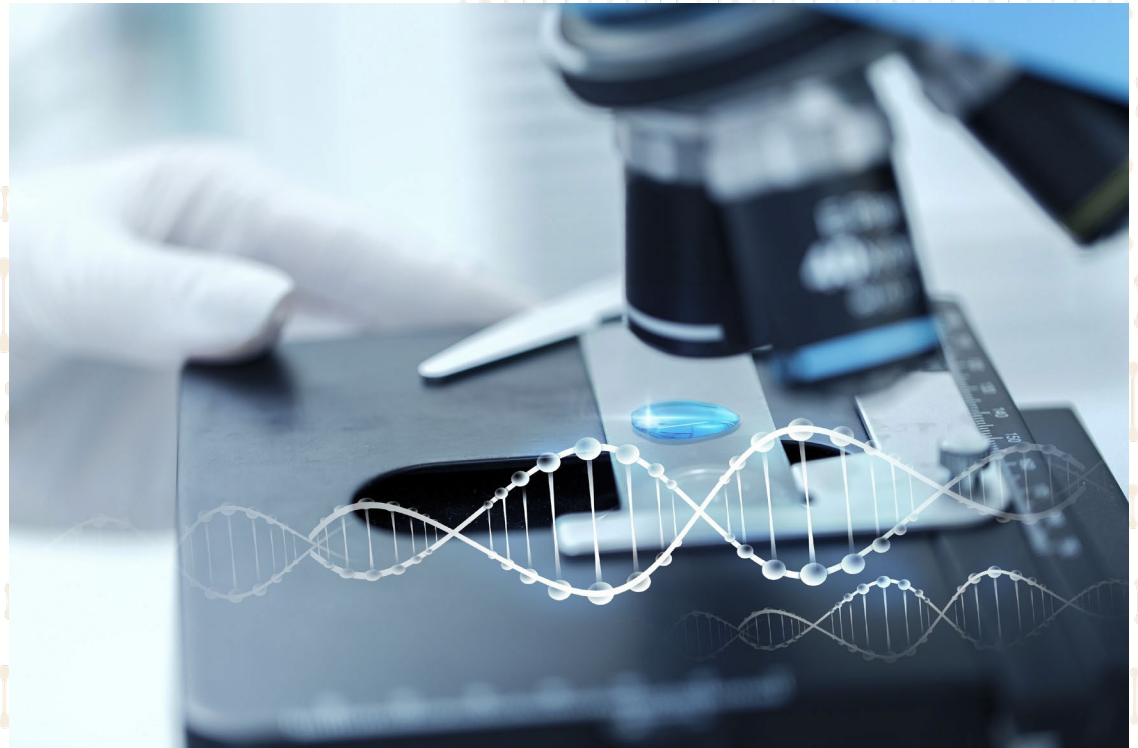
251 CPRIT-funded Clinical Studies: 41,371 Patients

➤ **Interventional**

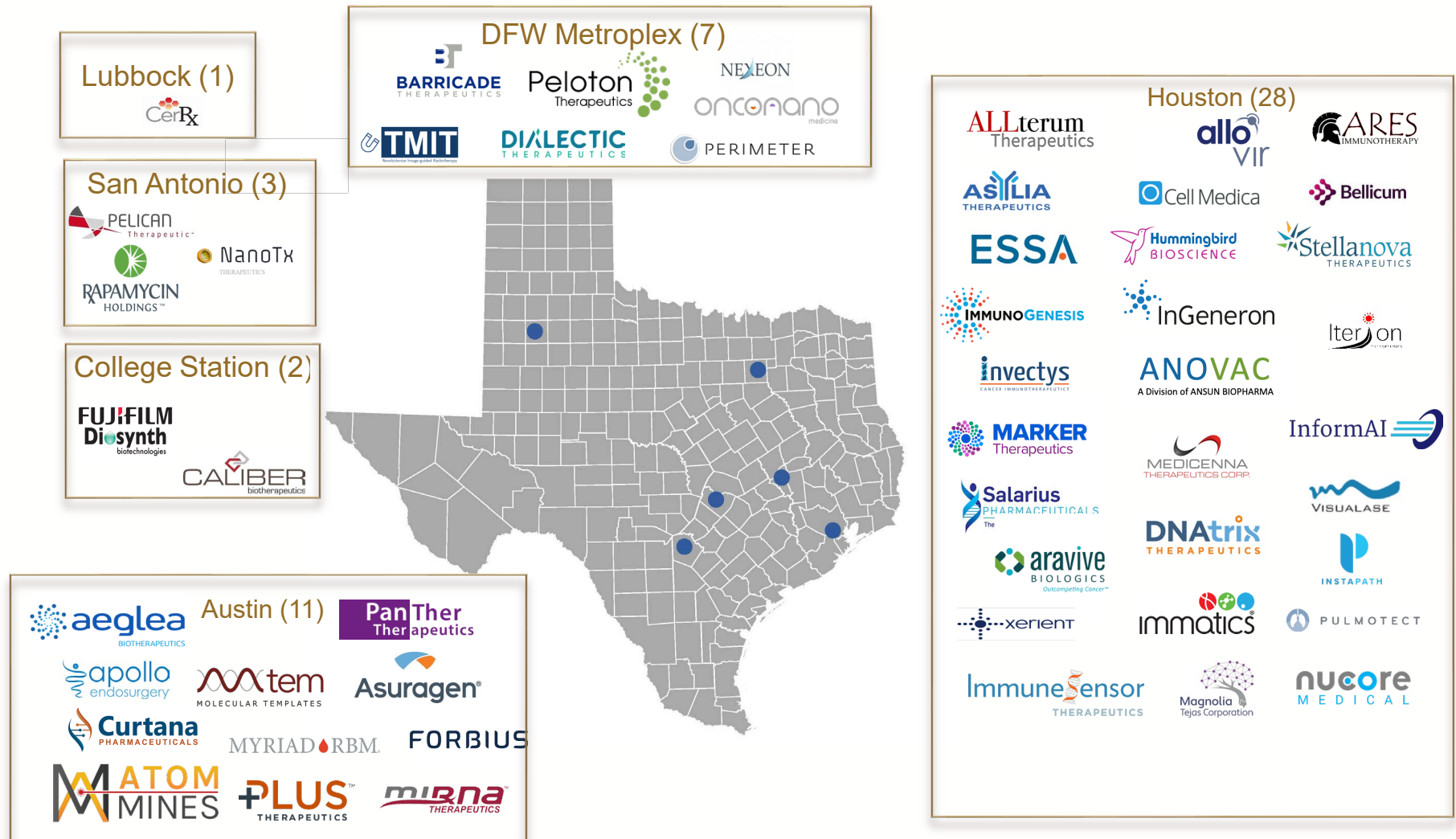
- **148 studies**
- **10,853 patients**

➤ **Observational**

- **81 studies**
- **30,518 patients**




Product Development Companies by City



► Create and Expand Life Science Infrastructure

Follow-on funds raised by academic research grantees and CPRIT-funded companies exceed contracted awards by \$ 5.55 Billion



\$2.85 Billion
CPRIT Contracts to
Academic Research and
CPRIT-funded Companies

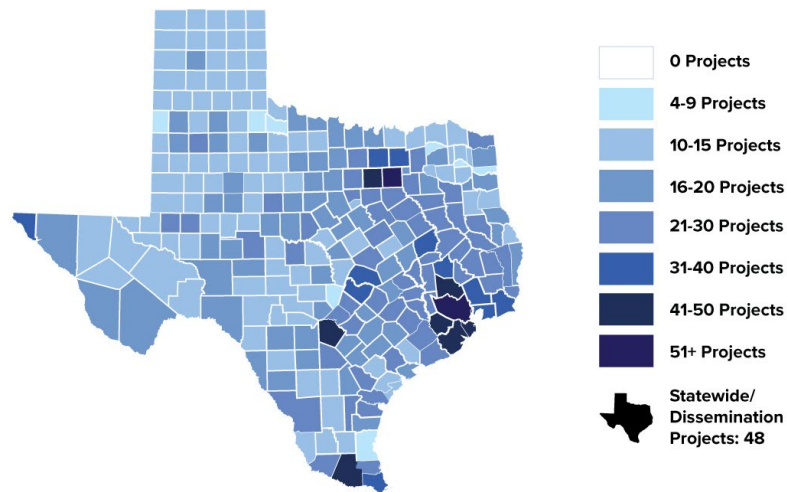
\$8.40 Billion
Total Non-State Follow-
on Funding



Prevention Program

Services & Geographic Coverage

COUNTIES OF RESIDENCE OF PEOPLE SERVED BY CPRIT PREVENTION PROJECTS



CPRIT has funded \$328 million for
274 prevention projects at 56
Texas organizations

Over 8.2 Million Education and Clinical Services

- 4.7 M Education & Training Services
- 3.5 M Clinical Services
 - ✓ Vaccinations
 - ✓ Tobacco Cessation
 - ✓ Screening: breast, cervical, colorectal
 - ✓ Genetic testing and counseling
 - ✓ Survivor care



► CPRIT: Investing in a Cancer-Fighting Ecosystem

\$3.18 Billion Invested as of November 2022

| Investment | Direct Return in FY 2022 | Value |
|-------------------------|--|--|
| All Program Investments | <ul style="list-style-type: none">➤ 7,840 jobs in annual employment➤ \$436.8 million in personal income➤ \$1.2 billion in total expenditures➤ \$165.8 million in retail sales➤ \$49.4 million in state and local tax receipts➤ \$630.1 million in gross product | <ul style="list-style-type: none">• CPRIT is catalyzing the Texas life sciences ecosystem directly and thru the entire cancer healthcare continuum.• If Texas achieves a concentration in the biomedical industry by 2050 equivalent to that of the US, incremental gains will include \$22.4 billion in annual gross product and 166,503 jobs. |

